federal register

TUESDAY, MAY 16, 1978
PART VIII

OFFICE OF MANAGEMENT AND BUDGET

Rescissions and Deferrals

■

CUMULATIVE REPORT MAY 1978

[3110-01]

OFFICE OF MANAGEMENT AND BUDGET

CUMULATIVE REPORT ON RESCISSIONS AND DEFERRALS, MAY 1978

This report is in fulfillment of the requirements of section 1014(e) of the Impoundment Control Act of 1974 (Pub. L. 93-344). Section 1014(e) provides for a monthly report listing all budget authority for this fiscal year with respect to which, as of the first day of the month, a special message has been transmitted to the Congress.

This month's report gives the status as of May 1, 1978, of four rescissions contained in the fourteenth, fifteenth, and seventeenth special messages of fiscal year 1977 and four rescissions and 59 deferrals contained in the first seven special messages for fiscal year 1978. These messages were transmitted to the Congress on July 19 (both the fourteenth and fifteenth messages), July 26, September 23, October 3, November 10, December 15, 1977, January 27, February 23, and March 10, 1978.

RESCISSIONS (TABLE A AND ATTACHMENT A)

As of May 1, there were no rescissions pending before the Congress. Table A summarizes the status of rescissions proposed by the President as of May 1, 1978, while Attachment A shows the history and status of each rescission proposed for fiscal year 1978. Also included are four rescission proposals totalling $643.4 million made in fiscal year 1977 but carried into fiscal year 1978 and a single fiscal year 1978 rescission for $2.7 million which has been reclassified as a deferral.

DEFERRALS (TABLE B AND ATTACHMENT B)

As of May 1, 1978, $3,678.5 million in 1978 budget authority was being deferred from obligation and another $2.3 million in 1978 obligations was being deferred from expenditure. Table B summarizes that status of deferrals reported by the President, and Attachment B shows the history and status of each deferral reported during fiscal year 1978.

INFORMATION FROM SPECIAL MESSAGES

The special messages containing information on each of the rescissions and deferrals covered by the cumulative report are contained in the FEDERAL REGISTERS of:

Friday, July 22, 1977 (Vol. 42, No. 141, Part V (both the fourteenth and fifteenth 1977 special messages)

Friday, July 29, 1977 (Vol. 42, No. 146, Part VIII) (seventeenth 1977 special message)

Thursday, September 29, 1977 (Vol. 42, No. 189, Part IX)

Friday, October 7, 1977 (Vol. 42, No. 195, Part IV)

Thursday, November 15, 1977 (Vol. 42, No. 220, Part IV)

Wednesday, December 21, 1977 (Vol. 42, No. 245, Part IV)

Wednesday, February 1, 1978 (Vol. 43, No. 22, Part VII)

Wednesday, March 1, 1978 (Vol. 43, No. 41, Part VII)

Thursday, March 16, 1978 (Vol. 43, No. 52, Part VII)

JAMES T. MCINTYRE, Jr.,
Director.

TABLE A—STATUS OF 1978 RESCISSION PROPOSALS

	*Amount (in millions of dollars)**
Rescissions proposed by the President	(a) $701.3
Reclassified (from R78-1 to D78-54) (b)	−2.7
Rescinded by the Congress (R77-17, R77-18, R77-19, R78-2, R78-3, and R78-4)	(c) −593.7
Rejected by the Congress (R77-20)	−105.0
Pending before the Congress	0

(a) This amount includes $643.4 million in rescission proposals for fiscal year 1977 which were still pending in fiscal year 1978.

(b) This rescission proposal, originally transmitted in conjunction with a request for transfer for the Department of Justice, was superseded by a deferral (D78-54) submitted to report the extension of this withholding pending final action on the transfer. The transfer was approved in the Supplemental Appropriations Act, 1978, and the deferred funds were made available.

(c) Of this amount, $463.4 million, for B-1 Bomber and SRAM missile procurement, was originally proposed for rescission on July 19, 1977. These funds were made available for obligation on October 5, 1977, following the 45-day Congressional consideration period. Subsequently, the funds were rescinded by the Supplemental Appropriations Act, 1978, (Pub. L. 95-240).

* Detail does not add to total due to rounding.

TABLE B—STATUS OF 1978 DEFERRALS

	Amount (in millions of dollars)
Deferrals proposed by the President	$4,902.6
Routine Executive releases (−$1,144.6 M) and adjustments (−$38.4 M) through May 1, 1977	−1,183.0
Overturned by the Congress	−38.8
Currently before the Congress	*$3,680.8

*This amount includes $2.3 million in outlays for a Department of the Treasury deferral, (D78-283).

PAGE 1 ATTACHMENT A - STATUS OF RESCISSIONS - FISCAL YEAR 1978 AS OF 05/03/78 03:45

AS OF MAY 1, 1978 AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		RESCISSION NUMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS	DATE OF MESSAGE MO DA YR	AMOUNT RESCINDED	AMOUNT MADE AVAILABLE	DATE MADE AVAILABLE MO DA YR
FUNDS APPROPRIATED TO THE PRESIDENT								
International Security Assistance								
Military assistance	BA	R78- 2	40,200a		1 27 78	40,200b		
DEPARTMENT OF DEFENSE-MILITARY								
Procurement								
Aircraft procurement, Air Force	BA	R77-18	462,000		7 19 77	462,000c	c	
Missle procurement, Air Force	BA	R77-19	1,400		7 19 77	1,400c	c	
	BA	R77-20	105,000		7 26 77		105,000	10 14 77
DEPARTMENT OF JUSTICE								
Law Enforcement Assistance Administration								
Salaries and expenses	BA	R78- 1e	2,663		9 23 77	d	d	
DEPARTMENT OF STATE								
International Organizations and Conferences								
Contributions for int l peacekeeping activities	BA	R78- 3	5,000		1 27 78	5,000b		
GENERAL SERVICES ADMINISTRATION								
Real Property Activities								
Federal buildings fund	BA	R77-17	75,000		7 19 77	75,000f		

PAGE 2 ATTACHMENT A - STATUS OF RESCISSIONS - FISCAL YEAR 1978 AS OF 05/03/78 15:23

AS OF MAY 1, 1978 AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT	RESCISSION NUMBER	AMOUNT PREVIOUSLY CONSIDERED BY CONGRESS	AMOUNT CURRENTLY BEFORE THE CONGRESS	DATE OF MESSAGE MO DA YR	AMOUNT RESCINDED	AMOUNT MADE AVAILABLE	DATE MADE AVAILABLE MO DA YR
OTHER INDEPENDENT AGENCIES							
Federal Home Loan Bank Board							
Federal Home Loan Bank Board revolving fund							
BA	R78- 4	10,055		1 27 78	10,055b		
TOTAL BA		701,323g			593,655	105,000	

FOOTNOTES

a. This amount was initially deferred (D78-47) in a special message transmitted to the Congress on December 15, 1977.

b. P.L. 95-254

c. These funds, originally proposed for rescission on July 19, 1977, were made available for obligation on October 5, 1977, following the 45-day Congressional consideration period. Subsequently, the funds were rescinded by the Supplemental Appropriations Act, 1978, (P.L. 95-240).

d. This rescission proposal was transmitted in conjunction with a request for transfer of the same funds within the Department of Justice (contained in the Supplemental Appropriations Act, 1978, P.L. 95-240). The proposal was superseded by a deferral (D78-54) submitted to report the extension of this withholding pending final action on the transfer. The President signed the Act on March 7, approving the transfer.

e. An opinion issued by the Comptroller General on October 28, 1977, holds that this proposal should have been classified as a deferral.

f. Public Law 95-186.

g. Of this amount $643,400,000 was proposed for rescission in FY 1977.

END OF REPORT

PAGE 1 ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1978 AS OF 05/03/78 08:43

AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 05-01-78
FUNDS APPROPRIATED TO THE PRESIDENT									
International Security Assistance									
Military assistance	BA	D78-47	131,200		12 15 77			-40,200a	91,000
International military education and training	BA	D78-48	2,000		12 15 77				2,000
Foreign military credit sales	BA	D78-49	673,250		12 15 77	-575,370			97,880
FUNDS APPROPRIATED TO THE PRESIDENT TOTAL	BA		806,450			-575,370		-40,200	190,880
DEPARTMENT OF AGRICULTURE									
Foreign Agricultural Service									
Salaries & expenses (special foreign currency)	BA	D78- 1	988		10 3 77				
	BA	D78- 1A		52	1 27 78				1,040
Agricultural Stabilization & Conservation Service									
Commodity credit corporation	BA	D78- 2	2,871		10 3 77	-2,871			
Forest Service									
Timber salvage sales	BA	D78-59	4,500		3 10 78				4,500
Permanent appropriations, Expenses, brush disposal	BA	D78- 3	31,312		10 3 77				
	BA	D78- 3A		4,839	3 10 78				36,151
Permanent appropriations, Licensee programs	BA	D78- 4	141		10 3 77				141

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ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1978

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AGENCY/BUREAU/ACCOUNT (AMOUNTS IN THOUSANDS OF DOLLARS)	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE CMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 05-01-78
DEPARTMENT OF AGRICULTURE TOTAL BA		39,812	4,891		-2,871			41,832
DEPARTMENT OF COMMERCE								
Economic Development Administration								
Local public works program BA	D78- 5	4,000		10 3 77	-4,000			3,900
Financial and technical assistance BA	D78- 6	3,900		10 3 77				123,647
Economic development revolving fund BA	D78-51	123,647		1 27 78				
National Oceanic and Atmospheric Administration								
Operations, research, and facilities BA	D78- 7	3,750		10 3 77	-3,750			6,068
Promote and develop fishery products and research BA	D78- 8	5,429	639	10 3 77 1 27 78				5,454
BA	D78- 8A							
Fisheries loan fund BA	D78- 9	6,177		10 3 77	-723			678
Fisherman's guaranty fund BA	D78-10	716		10 3 77	-38			
Maritime Administration								
Ship construction BA	D78-57	122,000		2 23 78				122,000
DEPARTMENT OF COMMERCE TOTAL BA		269,619	639		-8,511			261,747
DEPARTMENT OF DEFENSE-MILITARY								
Procurement								

PAGE 3 ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1978 AS OF 05/03/78 08:43

AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 05-01-78
Shipbuilding and conversion, Navy	BA D78-44	871,125		11 10 77				871,125
Military Construction								
Military construction, all services	BA D78-11	438,439		10 3 77	-110,285		1,383	329,537
DEPARTMENT OF DEFENSE-MILITARY TOTAL BA		1,309,564			-110,285		1,383	1,200,662
DEPARTMENT OF DEFENSE-CIVIL								
The Panama Canal								
Canal Zone Government: Capital outlay	BA D78-52	309		1 27 78				309
Miscellaneous Accounts								
Wildlife conservation, etc., military reservations	BA D78-12	458		10 3 77	-12			446
DEPARTMENT OF DEFENSE-CIVIL TOTAL BA		767			-12			755
DEPARTMENT OF ENERGY /b								
Departmental Operations								
Energy (Plenum fill experiment)	BA D78-31	1,500		10 3 77				2,300
	BA D78-31A		B00c	11 10 77				
Energy (Clean boiler fuel from coal project)	BA D78-32	46,660		10 3 77				46,660
	BA D78-32A		c	11 10 77				
Energy (Molten salt breeder reactor project)	BA D78-36	1,500		10 3 77				1,500
	BA D78-36A		c	11 10 77				
Energy (10 MW solar thermal power plant)	BA D78-45	31,000		11 10 77	-31,000			

PAGE 4 ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1978 AS OF 05/03/78 08:43

AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 05-01-78
DEPARTMENT OF ENERGY /b								50,460
TOTAL BA		80,660	800		-31,000			
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE								
Office of the Assistant Secretary for Health								3,497
Scientific act. overseas (spec. foreign currency)	BA D78-53	3,497		1 27 78				
Office of Education								3,740
Higher and continuing education	BA D78-13	3,740		10 3 77				
Social Security Administration								13,865
Limitation on salaries and expenses	BA D78-14	13,865		10 3 77				
	BA D78-14A			d 1 27 78				
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE TOTAL BA		21,102						21,102
DEPARTMENT OF THE INTERIOR								
Bureau of Land Management								33,180
Oregon and California grant lands	BA D78-15	31,200		10 3 77				
	BA D78-15A		1,980	2 23 78				
Bureau of Outdoor Recreation								30,000
Land and water conservation fund	BA D78-16	30,000		10 3 77				
Geological Survey								
Payments from proceeds, sale of water								

PAGE 5 ATTACHMENT B - STATUS OF DEFERRALS - FISCAL YEAR 1978 AS OF 05/03/78 08:43

AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 05-01-78
	BA	D78-17	34		10 3 77				34
Bureau of Mines									
Drainage of anthracite mines	BA	D78-18	3,500		10 3 77				3,500
Office of Territorial Affairs									
Trust territory of the Pacific Islands	BA	D78-19	12,000		10 3 77				12,000
DEPARTMENT OF THE INTERIOR TOTAL	BA		76,734	1,980					78,714
DEPARTMENT OF JUSTICE									
Federal Prison System									
Buildings and facilities	BA	D78-20	42,245		10 3 77				42,245
Law Enforcement Assistance Administration									
Salaries and expenses	BA	D78-54	2,668		1 27 78	-2,668			
DEPARTMENT OF JUSTICE TOTAL	BA		44,913			-2,668			42,245
DEPARTMENT OF LABOR									
Employment and Training Administration									
Advances to unemployment trust fund & other funds	BA	D78-55	1,380,114		1 27 78	-300,000			1,080,114
DEPARTMENT OF LABOR TOTAL	BA		1,380,114			-300,000			1,080,114

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AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT	DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 05-01-78
DEPARTMENT OF STATE								
Other								
Emergency refugee and migration assistance fund /e								
BA	D78-43	2,000		11 10 77				
BA	D78-43A		5,800	12 15 77	-6,800			1,000
DEPARTMENT OF STATE TOTAL BA		2,000	5,800		-6,800			1,000
DEPARTMENT OF TRANSPORTATION								
Coast Guard								
Acquisition, construction, and improvements								
BA	D78-21	13,031		10 3 77	-13,031		f	
Federal Aviation Administration								
Construction, Metropolitan Washington Airports								
BA	D78-22	1,010		10 3 77				1,010
Civil supersonic aircraft development termination								
BA	D78-23	134		10 3 77				
BA	D78-23A		14	1 27 78				148
Facilities & equip. (Airport & airway trust fund)								
BA	D78-24	320,650		10 3 77	-68,487			252,163
Federal Highway Administration								
Trust fund share of other highway programs								
BA	D78-25	74,880		10 3 77	-3,130			71,750
DEPARTMENT OF TRANSPORTATION TOTAL BA		409,705	14		-84,643			325,071

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AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 05-01-78
DEPARTMENT OF THE TREASURY									
Office of the Secretary									
Antirecession financial assistance fund									
	BA	D78-26	8,184		10 3 77				
	BA	D78-26A		2,425	11 10 77				
	BA	D78-26B		100	12 15 77				
	BA	D78-26C		439	1 27 78	-8,927			2,221
	O	D78-50	3,406		12 15 77	-3,406			
	O	D78-53	388		2 23 78	-388			
State and local government fiscal assistance fund									
	BA	D78-27	45,996		10 3 77				
	BA	D78-27A		23,905	11 10 77				
	BA	D78-27B		11,831	12 15 77				
	BA	D78-27C		729	1 27 78	-1,237			81,224
	O	D78-28	391		10 3 77				
	O	D78-28A		1,320g	12 15 77				
	O	D78-28B		4,058	2 23 78	-3,961		435	2,253
Bureau of the Mint									
Construction of mint facilities									
	BA	D78-29	5,730		10 3 77				5,730
DEPARTMENT OF THE TREASURY									
TOTAL BA			59,910	39,429		-10,164			89,175
TOTAL O			4,185	5,388		-7,755		435	2,253
ENERGY RESEARCH AND DEVELOPMENT ADMINISTRATION /h									
Operating Expenses									
Gas cooled reactors									
	BA	D78-30	15,000		10 3 77		-15,000j		
Plant and Capital Equipment									
Fusion material test facility									

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AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 05-01-78
	BA	D78-33	7,500		10 3 77		-7,500k		
Intense neutron source facility	BA	D78-34	11,300		10 3 77		-11,300m		
Intersecting storage ring accelerator	BA	D78-35	5,000		10 3 77		-5,000p		
ENERGY RESEARCH AND DEVELOPMENT ADMINISTRATION /h TOTAL BA			38,800				-38,800		
GENERAL SERVICES ADMINISTRATION									
Property Management and Disposal Activities									
Rare silver dollar program	BA	D78-37	1,710		10 3 77				1,710
Federal Preparedness Agency									
State and local preparedness	BA	D78-38	80		10 3 77				80
GENERAL SERVICES ADMINISTRATION TOTAL BA			1,790						1,790
OTHER INDEPENDENT AGENCIES									
Foreign Claims Settlement Commission									
Payment of Vietnam prisoner of war claims	BA	D78-39	10,738		10 3 77				10,738
Interstate Commerce Commission									
Payment of directed rail service	BA	D78-40	13,700		10 3 77				13,700
National Science Foundation									
Research and related activities	BA	D78-46	4,500		11 10 77	-4,500			

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AMOUNTS IN THOUSANDS OF DOLLARS AGENCY/BUREAU/ACCOUNT		DEFERRAL NUMBER	AMOUNT TRANSMITTED ORIGINAL REQUEST	AMOUNT TRANSMITTED SUBSEQUENT CHANGE	DATE OF MESSAGE MO DA YR	CUMULATIVE OMB /AGENCY RELEASES	CONGRESSIONALLY REQUIRED RELEASES	CUMULATIVE ADJUSTMENTS	AMOUNT DEFERRED AS OF 05-01-78
	BA	D78-56	6,900		1 27 78				6,900
United States Information Agency /q									
Salaries & expenses (special foreign currency)									
	BA	D78-41	1,153		10 3 77				
	BA	D78-41A		500	1 27 78				1,653
United States Railway Association									
Payment for purchase of Conrail securities									
	BA	D78-42	260,000		10 3 77				260,000
OTHER INDEPENDENT AGENCIES TOTAL BA			296,991	500		-4,500			292,991
TOTAL BA			4,838,931	54,053		-1,136,829	-38,800	-38,817	3,678,538
TOTAL O			4,185	5,388		-7,755		435	2,253

FOOTNOTES

a. This amount is included in a rescission proposal (R78-2) transmitted to the Congress on January 27, 1978.

b. See also Energy Research and Development Administration.

c. The supplementary report changed the deferral from the Energy Research and Development Administration to the Department of Energy.

d. The supplementary report changed the budget account title under which this deferral had been previously reported from the Limitation on construction to the Limitation on salaries and expenses.

e. This account, previously displayed in the Funds Appropriated to the President section of this report, was moved to the Department of State section to reflect a corresponding change in its location in the President's budget.

f. Impoundment resolution S. Res. 282 passed the Senate on November 1, 1977, rejecting this deferral. The funds, however,

were made available for obligation on October 31, 1977.

g. This amount is net of a release of $40,000 that was made prior to the transmittal of this supplementary report.

h. See also Department of Energy.

j. Impoundment resolution H. Res. 851 passed the House on November 2, 1977, rejecting this deferral.

k. Impoundment resolution H. Res. 852 passed the House on November 2, 1977, rejecting this deferral.

m. Impoundment resolution H. Res. 853 passed the House on November 2, 1977, rejecting this deferral.

p. Impoundment resolution H. Res. 854 passed the House on November 2, 1977, rejecting this deferral.

q. On April 1, 1978, the functions and budgetary resources of the United States Information Agency were transferred to the International Communication Agency, pursuant to Reorganization Plan No. 2 of 1977 and Executive Order No. 12048 of March 27, 1978. A supplementary report reflecting this change will be transmitted to the Congress shortly.

END OF REPORT

[FR Doc. 78-13424 Filed 5-15-78; 8:45 am]